Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

Title of Project: Wells Built Museum
 Date of Submission: 01/06/2016

3. House Member Sponsor(s): Bruce Antone

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes

 If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
Column:	Α	В	С	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	250,000	250,000

e.	New Nonrecurring Funding Requested for FY 16-17 will be used for:						
	☑Operating Expenses	☑Fixed Capital Construction	☑Other one-time costs				
f.	New Recurring Funding	Requested for FY 16-17 will be	used for:				

□Operating Expenses □Fixed Capital Construction □Other one-time costs

5. Requester:

a. Name: James Deshay

b. Organization: The Association to Preserve African American Society, History, Tradition

c. Email: pastinc1@gmail.com d. Phone #: (407)245-7535

- 6. Organization or Name of Entity Receiving Funds:
 - a. Name: The Association to Preserve African American Society, Histor
 - b. County (County where funds are to be expended) Orange
 - c. Service Area (Counties being served by the service(s) provided with funding) Lake, Orange, Osceola, Seminole

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project?s intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Wells'Built and Wells Heritage House project will include the preservation of a historic property in the Central Florida area and the digitization of a unique collection of photographs, oral histories, newspapers, correspondence, negatives, and business records that highlight African American life in Orlando. The project will allow architects, historians, sociologists, economists, scholars in African American history and women's studies to uncover information regarding family life, commerce, arts, culture, ethnomusicology and public accommodations in Orlando prior to the passage of the United States 1964 Civil Rights Act. The Wells'Built is listed on the National Register of Historic Places and is the "little hotel in Parramore" referenced in author Gilbert King's 2012PulitzerPrize Winning book, Devil in the Grove. The Wells'Built was formerly an African American owned hotel listed in the Negro Motorists Green Book published by Victor Green & Company of New York with sponsorship from Esso and the Ford Motor Company. Devil in the Grove shines a spotlight on the difficulty Thurgood Marshall and his legal team experienced when they sought hotel accommodations in Central Florida in 1949 during the defense of four young black men in Groveland, Florida. They were unable to find any establishment in nearby Lake County that would rent to 'Negroes' and consequently, using the Green Book as a reference, they traveled to the neighboring county of Orange and found lodging at a "little hotel in Parramore-the black section of Orlando". The Wells'Built is also featured in the Civics textbook for middle school students in Florida.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: <u>0</u>

9. Is this a multi-year project requiring funding from the state for more than one year? $\underline{\text{No}}$